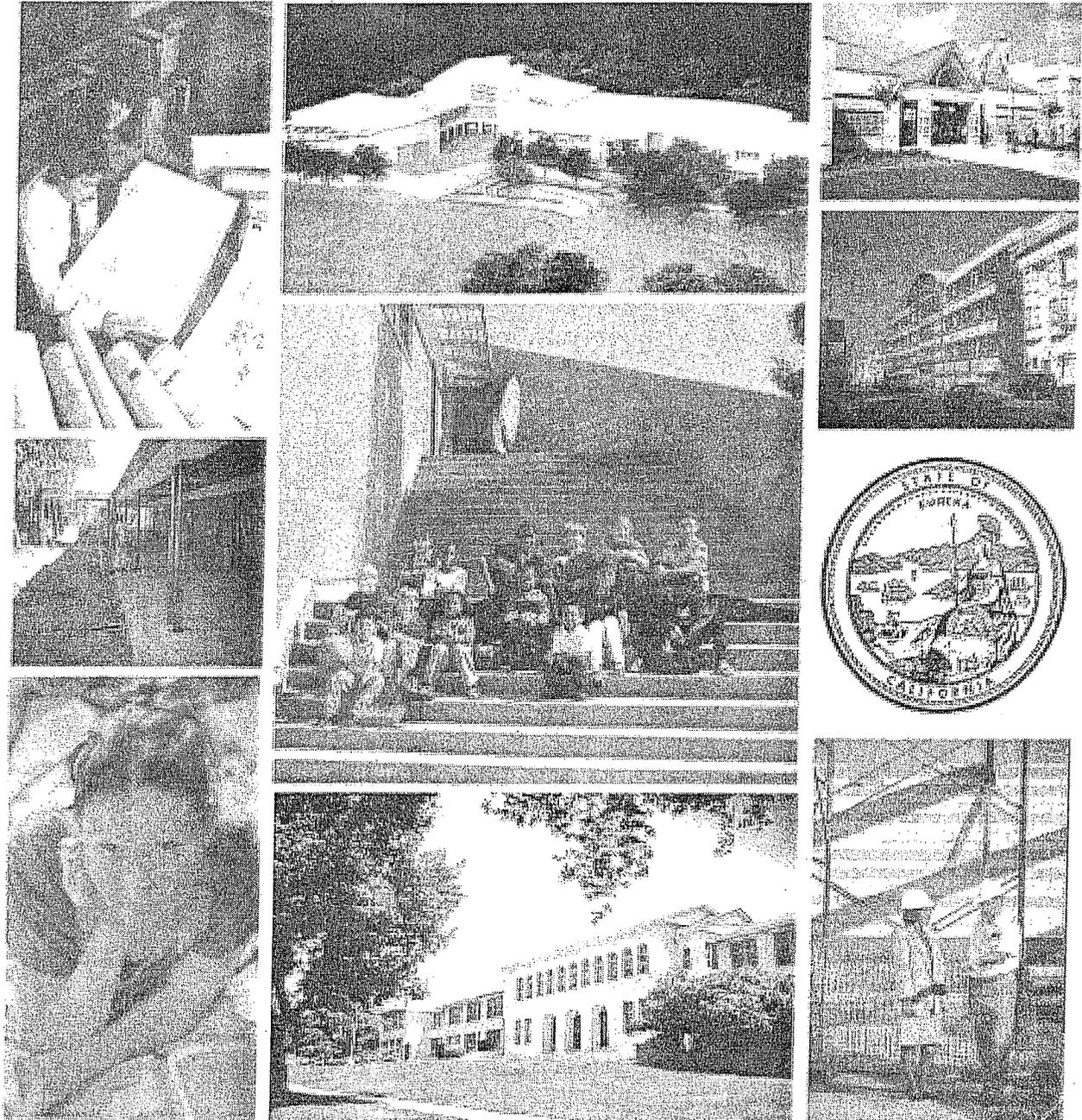


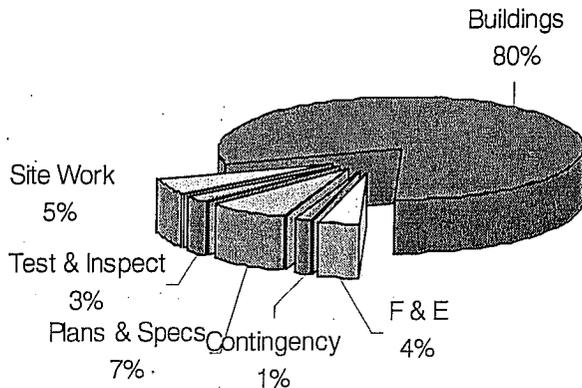
EXHIBIT

Public School Construction Cost Reduction Guidelines



State Allocation Board

Average Cost Distribution for 58 Elementary Schools



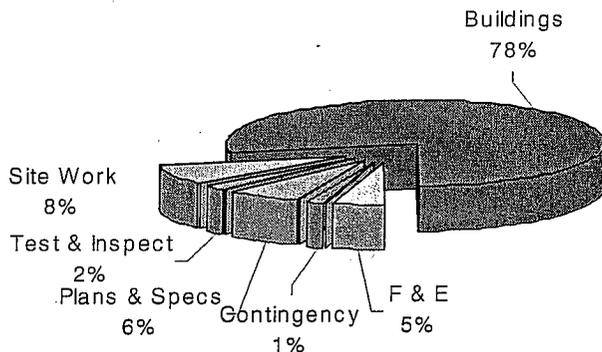
The average area per elementary school student was 62 sf

The average cost per square foot of elementary school was \$182/ sf

The average cost per elementary school student was \$11,300

The average cost per elementary school classroom was \$282,200

Average Cost Distribution for 27 Middle Schools



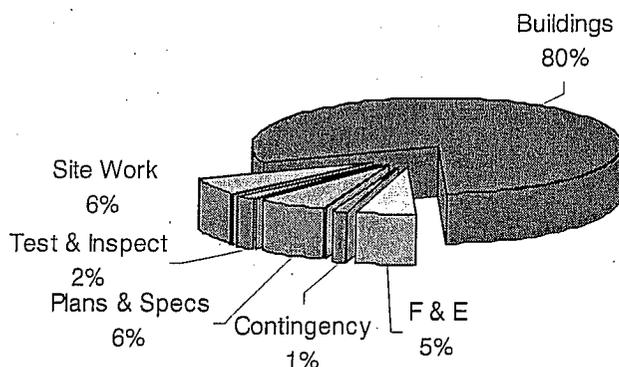
The average area per middle school student was 80 sf

The average cost per square foot of middle school was \$187/ sf

The average cost per middle school student was \$15,000

The average cost per middle school classroom was \$374,800

Average Cost Distribution for 38 High Schools



The average area per high school student was 90 sf

The average cost per square foot of high school was \$200/ sf

The average cost per high school student was \$18,000

The average cost per high school classroom was \$484,400

Several factors need to be emphasized:

1. The data does not include costs that the District incurred beyond those eligible under the program.
2. The site acquisition costs are not included.
3. The area and costs are skewed by the allowances of the program. Area and costs budgeted under the new program may vary considerably.