



ADMINISTRATIVE COMMITTEE
NOTICE/AGENDA

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THE PUBLIC MAY LISTEN IN BY CALLING:	1-800-839-9416
PARTICIPANT CODE:	2982825

DATE: Tuesday, January 26, 2016

TIME: 1:00 p.m. – 3:00 p.m.

LOCATION: State Council on Developmental Disabilities
1507 21st Street, Suite 210
Sacramento, CA 95811

TELECONFERENCE SITE:
North Bay Regional Office
236 Georgia Street, Suite 201
Vallejo, CA 94590

Pursuant to Government code Sections 11123.1 and 11125(f), individuals with disabilities who require accessible alternative formats of the agenda and related meeting materials and/or auxiliary aids/services to participate in this meeting should contact Robin Maitino at (916) 322-8481 or email robin.maitino@scdd.ca.gov. Requests must be received by 5:00 pm on August 25, 2015

AGENDA

	<u>Page</u>
1. CALL TO ORDER	C. Horne-Nutt
2. ESTABLISH QUORUM	C. Horne-Nutt
3. WELCOME/INTRODUCTIONS	C. Horne-Nutt

4. **PUBLIC COMMENTS**

*This item is for members of the public only to provide comments and/or present information to the Council on matters **not** on the agenda. Each person will be afforded up to three minutes to speak. Written requests, if any, will be considered first. The Committee will provide a public comment period, not to exceed a total of three minutes.*



5. **APPROVAL OF SEPT 1, 2015 MINUTES**

C. Horne-Nutt 3



6. **MONTHLY BUDGET PROJECTIONS**

A. Carruthers 6



7. **STRUCTURAL DEFICIT RECOMMENDATIONS**

G. Rogin 7



8. **FY 2016-2017 BUDGET**

L. Cach 27

9. **ADJOURN**

C. Horne-Nutt