



AIDD COMPLIANCE TASK DELIVERABLE SUBMISSION

Item No.: L1.	Due Date: 2/1/2015	Submission Date: 1/30/2015
<p><i>Deliverable Description:</i> Policies and/or procedures (with other documentation as necessary) providing evidence of how the Council’s budget is developed, executed, and how the expenditure data is calculated.</p>		

Narrative:

SCDD builds its budget independent of Designated State Agency involvement. SCDD receives the budget directives in the form of “Budget Letters” (BL), completes the tasks and provides the information to the Department of Finance (DOF) for inclusion in the Governor’s proposed budget. SCDD is also exercises independence in managing its own budget, which will be evidenced with Task M3, due July 1, 2015. Additionally, SCDD contracts with the California Department of Social Services (DSS) for fiscal services, including accounting.

Attached are:

- The DOF BLs for the past year used to build the Governor’s proposed fiscal year 2015-16 amount
- The Governor’s proposed fiscal year 2015-16 budget for SCDD, showing evidence that the BLs were followed, and
- The relevant accounting policies from the California State Administrative Manual that governs DSS’ accounting practices

Barrier to Implementation:

None

Findings Fully Addressed

<p>Yes: <input checked="" type="checkbox"/></p> <p>No: <input type="checkbox"/> (If no explain)</p>	<p><i>Explanation:</i> Click here to enter text.</p>
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<i>Changes to Timeline:</i>	No changes. Delivered on time.
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