SCDD TOTAL EXPENDITURES BY CATEGORY OBJECT

FY	OB	Object High Level	OBJ	OBJECT NAME	CM EXPENDITURES
2014	1	SALARIES & WAGES	3	CIVIL SERVICE-PERM	279,512.11
2014	1	SALARIES & WAGES	33	HONORARIUM (BLANKE	3,400.00
2014	1	SALARIES & WAGES	33	TEMPORARY HELP	9,909.84
2014	1	SALARIES & WAGES	63	STATUTORY-EXEMPT	111,229.00
2014	3	STAFF BENEFITS	103	OASDI	23,144.99
2014	3	STAFF BENEFITS	104	DENTAL INSURANCE	2,861.32
2014	3	STAFF BENEFITS	105	HEALTH/WELFARE INS	43,780.18
2014	3	STAFF BENEFITS	106	RETIREMENT	94,455.75
2014	3	STAFF BENEFITS	125	WORKERS' COMPENSAT	1,971.93
2014	3	STAFF BENEFITS	134	OTHER-STAFF BENEFI	20,939.40
2014	3	STAFF BENEFITS	135	LIFE INSURANCE	78.42
2014	3	STAFF BENEFITS	136	VISION CARE	466.56
2014	3	STAFF BENEFITS	137	MEDICARE TAXATION	5,605.97
2014	11	GENERAL EXPENSE	206	MISC OFFICE SUPPLI	1,213.42
2014	11	GENERAL EXPENSE	207	FREIGHT & DRAYAGE	708.75
2014	11	GENERAL EXPENSE	217	MTG/CONF/EXHIBIT/S	400.00
2014	11	GENERAL EXPENSE	223	LIBRARY PURCH/SUBS	25.00
2014	11	GENERAL EXPENSE	226	MINOR EQUIPMENT	103.08
2014	11	GENERAL EXPENSE	227	OFC EQPT RENT/MAIN	1,009.27
2014	11	GENERAL EXPENSE	238	NOC-GOODS-GEN EXP	279.75
2014	12	PRINTING	242	PAMPHLT/LEAFLT/BRO	871.82
2014	12	PRINTING	244	OFFICE COPIER EXP	1,132.13
2014	12	PRINTING	245	PRINTED FORM/STATN	90.00
2014	13	COMMUNICATIONS	257	TELEPHONE	106.88
2014	14	POSTAGE	262	STAMPS, STAMP ENVE	1,000.00
2014	14	POSTAGE	263	POSTAGE METER	1,375.13
2014	17	TRAVEL: IN-STATE	292	PER DIEM-I/S	23,697.18
2014	17	TRAVEL: IN-STATE	293	VEHICLE, GS-I/S	443.93
2014	17	TRAVEL: IN-STATE	295	OTHER TRANSPORT-IS	3,097.20
2014	17	TRAVEL: IN-STATE	296	PRIVATE CAR-I/S	14,270.88
2014	17	TRAVEL: IN-STATE	297	RENTAL CAR-I/S	75.73
2014	17	TRAVEL: IN-STATE	301	TAXI & SHUTTLE SER	687.00
2014	17	TRAVEL: IN-STATE	302	RAIL AND BUS-I/S	45.00
2014	17	TRAVEL: IN-STATE	308	NOC-IN-STATE TRAVE	207.24
2014	21	TRAINING	332	TUITN/REGISTRATN F	130.00
2014	23	FACILITIES OPERATION	343	RENT-BLDG/GRND(NON	54,946.63
2014	23	FACILITIES OPERATION	346	RECURRING MAINT SV	84.76
2014	23	FACILITIES OPERATION	347	FACILITY PLNG-DGS	3,859.57
2014	24	UTILITIES	362	ELECTRICITY	652.13
2014	24	UTILITIES	363	NATURAL GAS	137.56
2014	24	UTILITIES	378	NOC-UTILITIES	18.89
2014	25	CONSULTANT & PROF SV	398	OTHER-INTERDEPT	23,481.83
2014	26	CONSULTANT & PROF SV	418	OTHER EXTERNAL SVS	750.06
2014	29	DATA PROCESSING	436	SUPPLIES-IT (PAPER	560.36
2014	33	OTHER ITEMS OF EXPEN	514	MISC CLIENT SERVIC	26,086.00
Subtotal					**758,902.65**
Summary					**758,902.65**

SCDD TOTAL EXPENDITURES BY CATEGORY OBJECT - FEDERAL (BSG)

FM	FFY	INDEX	INDEX NAME	PRG	OB	OBJ HIGH	CM EXPENDITURES	YTD EXPENDITURES	ENCUMBRANCES
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	1	SALARIES & WAGES	75,257.54	420,396.67	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	3	STAFF BENEFITS	27,704.37	167,511.08	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	11	GENERAL EXPENSE	1,652.00	6,255.63	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	12	PRINTING	-	2,874.37	8,019.07
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	13	COMMUNICATIONS	-	13,215.51	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	14	POSTAGE	-	2,240.77	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	17	TRAVEL: IN-STATE	18,852.34	105,678.52	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	18	TRAVEL: OUT-OF -STA	-	2,640.80	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	21	TRAINING	-	210.00	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	23	FACILITIES OPERATION	10,439.39	62,636.34	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	25	CONSULTANT & PROF	5,504.77	25,381.75	57,697.12
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	26	CONSULTANT & PROF	-	4,391.99	5,285.40
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	29	DATA PROCESSING	531.76	531.76	8,107.00
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	10	30	CENTRAL ADMINISTRA	-	6,000.00	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	20	26	CONSULTANT & PROF	-	9,999.00	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	20	54	OTHER-SPECL ITEM EX	-	-	197,170.00
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	40	14	POSTAGE	-	-	3,290.69
06	2014	Subtotal					139,942.17	829,964.19	279,569.28
06	2014	1101	STATE COUNCIL ON DD NO 1	40	1	SALARIES & WAGES	11,970.40	71,659.50	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	3	STAFF BENEFITS	5,326.40	32,347.54	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	11	GENERAL EXPENSE	-	150.00	380.80
06	2014	1101	STATE COUNCIL ON DD NO 1	40	12	PRINTING	-	217.18	772.22
06	2014	1101	STATE COUNCIL ON DD NO 1	40	13	COMMUNICATIONS	28.28	737.09	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	14	POSTAGE	49.33	49.33	105.64
06	2014	1101	STATE COUNCIL ON DD NO 1	40	17	TRAVEL: IN-STATE	4,002.59	6,284.57	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	23	FACILITIES OPERATION	1,407.82	8,220.52	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	24	UTILITIES	394.67	1,572.40	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	25	CONSULTANT & PROF	144.00	144.00	-
06	2014	1101	STATE COUNCIL ON DD NO 1	40	26	CONSULTANT & PROF	91.00	91.00	728.00
06	2014	Subtotal					23,414.49	121,473.13	1,986.66
06	2014	1102	STATE COUNCIL ON DD NO 2	40	1	SALARIES & WAGES	10,253.48	61,778.54	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	3	STAFF BENEFITS	4,902.48	31,493.53	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	11	GENERAL EXPENSE	-	-	2,464.56
06	2014	1102	STATE COUNCIL ON DD NO 2	40	12	PRINTING	-	-	6,420.00
06	2014	1102	STATE COUNCIL ON DD NO 2	40	13	COMMUNICATIONS	-	577.86	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	17	TRAVEL: IN-STATE	433.00	3,538.12	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	23	FACILITIES OPERATION	1,037.45	6,203.65	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	24	UTILITIES	76.69	586.79	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	25	CONSULTANT & PROF	80.00	80.00	-
06	2014	1102	STATE COUNCIL ON DD NO 2	40	26	CONSULTANT & PROF	108.00	540.00	756.00
06	2014	Subtotal					16,891.10	104,798.49	9,640.56
06	2014	1103	STATE COUNCIL ON DD NO 3	40	1	SALARIES & WAGES	2,013.90	50,248.90	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	3	STAFF BENEFITS	1,037.39	14,550.67	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	11	GENERAL EXPENSE	200.00	2,796.50	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	12	PRINTING	871.82	3,610.32	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	13	COMMUNICATIONS	19.88	48.99	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	14	POSTAGE	1,000.00	1,000.00	883.26
06	2014	1103	STATE COUNCIL ON DD NO 3	40	17	TRAVEL: IN-STATE	563.72	1,155.01	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	23	FACILITIES OPERATION	3,256.63	19,306.75	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	25	CONSULTANT & PROF	28.00	28.00	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	26	CONSULTANT & PROF	-	10.44	-
06	2014	1103	STATE COUNCIL ON DD NO 3	40	29	DATA PROCESSING	-	155.46	-
06	2014	Subtotal					8,991.34	92,911.04	883.26
06	2014	1104	STATE COUNCIL ON DD NO 4	40	1	SALARIES & WAGES	15,352.84	92,117.04	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	3	STAFF BENEFITS	8,810.05	56,928.33	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	12	PRINTING	-	508.02	1,250.40
06	2014	1104	STATE COUNCIL ON DD NO 4	40	13	COMMUNICATIONS	-	664.87	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	14	POSTAGE	133.80	133.80	870.40
06	2014	1104	STATE COUNCIL ON DD NO 4	40	17	TRAVEL: IN-STATE	894.16	2,390.36	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	23	FACILITIES OPERATION	1,912.76	11,437.77	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	24	UTILITIES	168.07	657.19	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	25	CONSULTANT & PROF	72.00	465.75	-
06	2014	1104	STATE COUNCIL ON DD NO 4	40	26	CONSULTANT & PROF	271.20	1,112.32	802.40
06	2014	Subtotal					27,614.88	166,415.45	2,923.20
06	2014	1105	STATE COUNCIL ON DD NO 5	40	1	SALARIES & WAGES	14,476.00	85,893.00	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	3	STAFF BENEFITS	7,962.24	43,418.28	-

06	2014	1105	STATE COUNCIL ON DD NO 5	40	11	GENERAL EXPENSE	-	756.59	1,268.90
06	2014	1105	STATE COUNCIL ON DD NO 5	40	13	COMMUNICATIONS	-	629.83	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	14	POSTAGE	103.28	103.28	309.82
06	2014	1105	STATE COUNCIL ON DD NO 5	40	17	TRAVEL: IN-STATE	-	466.20	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	21	TRAINING	-	300.00	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	23	FACILITIES OPERATION	-	20,934.38	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	25	CONSULTANT & PROF	60.00	60.00	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	26	CONSULTANT & PROF	240.86	322.83	-
06	2014	1105	STATE COUNCIL ON DD NO 5	40	29	DATA PROCESSING	-	47.86	-
06	2014	Subtotal					22,842.38	152,932.25	1,578.72
06	2014	1106	STATE COUNCIL ON DD NO 6	40	1	SALARIES & WAGES	13,026.80	78,160.80	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	3	STAFF BENEFITS	5,595.22	37,933.44	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	11	GENERAL EXPENSE	-	732.31	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	12	PRINTING	-	920.25	2,959.75
06	2014	1106	STATE COUNCIL ON DD NO 6	40	13	COMMUNICATIONS	-	594.57	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	14	POSTAGE	86.66	586.66	644.93
06	2014	1106	STATE COUNCIL ON DD NO 6	40	17	TRAVEL: IN-STATE	374.64	2,522.60	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	21	TRAINING	130.00	130.00	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	23	FACILITIES OPERATION	2,255.50	13,997.25	1,020.00
06	2014	1106	STATE COUNCIL ON DD NO 6	40	25	CONSULTANT & PROF	120.00	120.00	-
06	2014	1106	STATE COUNCIL ON DD NO 6	40	26	CONSULTANT & PROF	-	1,064.84	-
06	2014	Subtotal					21,588.82	136,762.72	4,624.68
06	2014	1107	STATE COUNCIL ON DD NO 7	40	1	SALARIES & WAGES	15,793.29	94,427.29	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	3	STAFF BENEFITS	10,172.05	56,921.97	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	11	GENERAL EXPENSE	162.74	162.74	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	12	PRINTING	500.25	500.25	1,254.75
06	2014	1107	STATE COUNCIL ON DD NO 7	40	13	COMMUNICATIONS	-	527.18	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	14	POSTAGE	195.75	195.75	1,642.09
06	2014	1107	STATE COUNCIL ON DD NO 7	40	17	TRAVEL: IN-STATE	2,395.00	3,284.32	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	23	FACILITIES OPERATION	5,876.80	30,481.40	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	25	CONSULTANT & PROF	36.00	36.00	-
06	2014	1107	STATE COUNCIL ON DD NO 7	40	29	DATA PROCESSING	-	202.25	-
06	2014	Subtotal					35,131.88	186,739.15	2,896.84
06	2014	1108	STATE COUNCIL ON DD NO 8	40	1	SALARIES & WAGES	15,916.90	95,501.40	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	3	STAFF BENEFITS	7,879.07	47,766.85	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	11	GENERAL EXPENSE	16.15	555.55	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	13	COMMUNICATIONS	-	1,877.65	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	14	POSTAGE	396.00	396.00	1,314.32
06	2014	1108	STATE COUNCIL ON DD NO 8	40	17	TRAVEL: IN-STATE	443.93	2,903.29	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	23	FACILITIES OPERATION	2,119.80	12,640.98	-
06	2014	1108	STATE COUNCIL ON DD NO 8	40	25	CONSULTANT & PROF	48.00	48.00	-
06	2014	Subtotal					26,819.85	161,689.72	1,314.32
06	2014	1109	STATE COUNCIL ON DD NO 9	40	1	SALARIES & WAGES	11,623.70	75,827.79	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	3	STAFF BENEFITS	4,862.90	32,078.10	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	11	GENERAL EXPENSE	1,009.27	1,495.46	2,553.23
06	2014	1109	STATE COUNCIL ON DD NO 9	40	13	COMMUNICATIONS	-	626.62	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	14	POSTAGE	-	-	231.79
06	2014	1109	STATE COUNCIL ON DD NO 9	40	17	TRAVEL: IN-STATE	1,006.58	4,418.59	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	23	FACILITIES OPERATION	4,512.93	26,861.32	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	25	CONSULTANT & PROF	56.00	56.00	-
06	2014	1109	STATE COUNCIL ON DD NO 9	40	26	CONSULTANT & PROF	-	596.31	-
06	2014	Subtotal					23,071.38	141,960.19	2,785.02
06	2014	1110	STATE COUNCIL ON DD NO 10	40	1	SALARIES & WAGES	21,061.16	130,472.96	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	3	STAFF BENEFITS	10,319.50	67,849.70	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	11	GENERAL EXPENSE	168.65	2,598.16	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	12	PRINTING	-	311.75	935.25
06	2014	1110	STATE COUNCIL ON DD NO 10	40	13	COMMUNICATIONS	-	600.04	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	14	POSTAGE	-	110.13	1,282.85
06	2014	1110	STATE COUNCIL ON DD NO 10	40	17	TRAVEL: IN-STATE	443.68	1,439.70	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	23	FACILITIES OPERATION	627.19	18,195.14	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	25	CONSULTANT & PROF	48.00	48.00	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	26	CONSULTANT & PROF	-	25.57	-
06	2014	1110	STATE COUNCIL ON DD NO 10	40	29	DATA PROCESSING	-	149.50	-
06	2014	Subtotal					32,668.18	221,800.65	2,218.10
06	2014	1111	STATE COUNCIL ON DD NO 11	40	1	SALARIES & WAGES	18,364.80	110,188.80	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	3	STAFF BENEFITS	7,553.67	45,940.05	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	11	GENERAL EXPENSE	218.10	218.10	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	13	COMMUNICATIONS	-	309.39	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	14	POSTAGE	-	-	738.43

06	2014	1111	STATE COUNCIL ON DD NO 11	40	17	TRAVEL: IN-STATE	1,387.40	2,285.49	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	23	FACILITIES OPERATION	1,685.42	20,139.59	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	25	CONSULTANT & PROF	16.00	16.00	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	26	CONSULTANT & PROF	-	1,064.86	-
06	2014	1111	STATE COUNCIL ON DD NO 11	40	29	DATA PROCESSING	21.99	489.07	-
06	2014	Subtotal					29,247.38	180,651.35	738.43
06	2014	1112	STATE COUNCIL ON DD NO 12	40	1	SALARIES & WAGES	10,097.80	68,221.25	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	3	STAFF BENEFITS	3,962.06	26,769.99	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	11	GENERAL EXPENSE	200.00	860.00	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	12	PRINTING	360.94	360.94	1,014.06
06	2014	1112	STATE COUNCIL ON DD NO 12	40	13	COMMUNICATIONS	-	1,316.50	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	14	POSTAGE	-	-	418.76
06	2014	1112	STATE COUNCIL ON DD NO 12	40	17	TRAVEL: IN-STATE	2,726.73	13,280.06	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	23	FACILITIES OPERATION	4,166.66	14,999.96	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	25	CONSULTANT & PROF	144.00	144.00	-
06	2014	1112	STATE COUNCIL ON DD NO 12	40	26	CONSULTANT & PROF	-	429.99	-
06	2014	Subtotal					21,658.19	126,382.69	1,432.82
06	2014	1113	STATE COUNCIL ON DD NO 13	40	1	SALARIES & WAGES	15,576.99	84,766.01	-
06	2014	1113	STATE COUNCIL ON DD NO 13	40	3	STAFF BENEFITS	8,357.90	44,717.28	-
06	2014	1113	STATE COUNCIL ON DD NO 13	40	12	PRINTING	-	-	637.00
06	2014	1113	STATE COUNCIL ON DD NO 13	40	13	COMMUNICATIONS	-	639.43	-
06	2014	1113	STATE COUNCIL ON DD NO 13	40	14	POSTAGE	-	-	291.62
06	2014	1113	STATE COUNCIL ON DD NO 13	40	17	TRAVEL: IN-STATE	630.21	4,170.23	-
06	2014	1113	STATE COUNCIL ON DD NO 13	40	23	FACILITIES OPERATION	4,417.10	26,430.03	-
06	2014	1113	STATE COUNCIL ON DD NO 13	40	25	CONSULTANT & PROF	56.00	56.00	-
06	2014	Subtotal					29,038.20	160,778.98	928.62
06	2014	1114	STATE COUNCIL ON DD-ORG	10	13	COMMUNICATIONS	-	2,218.19	-
06	2014	1114	STATE COUNCIL ON DD-ORG	40	3	STAFF BENEFITS	2.04	221.75	-
06	2014	1114	STATE COUNCIL ON DD-ORG	40	14	POSTAGE	-	-	136.00
06	2014	1114	STATE COUNCIL ON DD-ORG	40	23	FACILITIES OPERATION	562.13	3,314.79	-
06	2014	1114	STATE COUNCIL ON DD-ORG	40	25	CONSULTANT & PROF	10,714.57	41,730.24	108,945.76
06	2014	Subtotal					11,278.74	47,484.97	109,081.76
06	Subtotal						470,198.98	2,832,744.97	422,602.27
Summary							470,198.98	2,832,744.97	422,602.27

SCDD TOTAL EXPENDITURES BY CATEGORY OBJECT - QA CONTRACT

FFY	FM	INDEX	INDEX NAME	OB	OBJ HIGH	PCA	PCA TITLE	CM EXPENDITURES	YTD EXPENDITURES	ENCUMBRANCES
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	1	SALARIES & WAGES	54020	A/B REIMB-QUALITY ASSESSMENTS	14,171.30	76,294.57	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	3	STAFF BENEFITS	54020	A/B REIMB-QUALITY ASSESSMENTS	6,914.28	37,897.58	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	25	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	3,126.17	12,175.57	31,786.43
06	2014	Subtotal						24,211.75	126,367.72	31,786.43
06	2014	1101	STATE COUNCIL ON DD NO 1	1	SALARIES & WAGES	54020	A/B REIMB-QUALITY ASSESSMENTS	8,627.60	51,517.50	-
06	2014	1101	STATE COUNCIL ON DD NO 1	3	STAFF BENEFITS	54020	A/B REIMB-QUALITY ASSESSMENTS	4,589.85	27,665.98	-
06	2014	1101	STATE COUNCIL ON DD NO 1	11	GENERAL EXPENSE	54020	A/B REIMB-QUALITY ASSESSMENTS	-	-	380.79
06	2014	1101	STATE COUNCIL ON DD NO 1	12	PRINTING	54020	A/B REIMB-QUALITY ASSESSMENTS	-	217.17	772.23
06	2014	1101	STATE COUNCIL ON DD NO 1	13	COMMUNICATIONS	54020	A/B REIMB-QUALITY ASSESSMENTS	20.48	523.54	-
06	2014	1101	STATE COUNCIL ON DD NO 1	14	POSTAGE	54020	A/B REIMB-QUALITY ASSESSMENTS	49.33	49.33	105.64
06	2014	1101	STATE COUNCIL ON DD NO 1	17	TRAVEL: IN-STATE	54020	A/B REIMB-QUALITY ASSESSMENTS	1,135.10	3,244.32	-
06	2014	1101	STATE COUNCIL ON DD NO 1	23	FACILITIES OPERATION	54020	A/B REIMB-QUALITY ASSESSMENTS	1,019.45	5,952.78	-
06	2014	1101	STATE COUNCIL ON DD NO 1	24	UTILITIES	54020	A/B REIMB-QUALITY ASSESSMENTS	169.15	673.90	-
06	2014	1101	STATE COUNCIL ON DD NO 1	25	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	28.00	28.00	-
06	2014	1101	STATE COUNCIL ON DD NO 1	26	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	39.00	91.33	312.00
06	2014	1101	STATE COUNCIL ON DD NO 1	33	OTHER ITEMS OF EXPEN	54020	A/B REIMB-QUALITY ASSESSMENTS	1,817.00	2,417.00	-
06	2014	Subtotal						17,494.96	92,380.85	1,570.66
06	2014	1102	STATE COUNCIL ON DD NO 2	11	GENERAL EXPENSE	54020	A/B REIMB-QUALITY ASSESSMENTS	-	-	273.84
06	2014	Subtotal						-	-	273.84
06	2014	1103	STATE COUNCIL ON DD NO 3	1	SALARIES & WAGES	54020	A/B REIMB-QUALITY ASSESSMENTS	7,286.10	45,171.30	-
06	2014	1103	STATE COUNCIL ON DD NO 3	3	STAFF BENEFITS	54020	A/B REIMB-QUALITY ASSESSMENTS	3,995.02	24,410.88	-
06	2014	1103	STATE COUNCIL ON DD NO 3	12	PRINTING	54020	A/B REIMB-QUALITY ASSESSMENTS	-	18.00	-
06	2014	1103	STATE COUNCIL ON DD NO 3	13	COMMUNICATIONS	54020	A/B REIMB-QUALITY ASSESSMENTS	-	(131.92)	-
06	2014	1103	STATE COUNCIL ON DD NO 3	17	TRAVEL: IN-STATE	54020	A/B REIMB-QUALITY ASSESSMENTS	557.84	1,303.06	-
06	2014	1103	STATE COUNCIL ON DD NO 3	23	FACILITIES OPERATION	54020	A/B REIMB-QUALITY ASSESSMENTS	2,171.09	12,871.18	-
06	2014	1103	STATE COUNCIL ON DD NO 3	25	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	8.00	8.00	-
06	2014	1103	STATE COUNCIL ON DD NO 3	33	OTHER ITEMS OF EXPEN	54020	A/B REIMB-QUALITY ASSESSMENTS	-	1,200.00	-
06	2014	Subtotal						14,018.05	84,850.50	-
06	2014	1104	STATE COUNCIL ON DD NO 4	12	PRINTING	54020	A/B REIMB-QUALITY ASSESSMENTS	-	226.58	679.78
06	2014	1104	STATE COUNCIL ON DD NO 4	14	POSTAGE	54020	A/B REIMB-QUALITY ASSESSMENTS	30.88	30.88	200.86
06	2014	Subtotal						30.88	257.46	880.64
06	2014	1105	STATE COUNCIL ON DD NO 5	1	SALARIES & WAGES	54020	A/B REIMB-QUALITY ASSESSMENTS	6,524.00	39,144.00	-
06	2014	1105	STATE COUNCIL ON DD NO 5	3	STAFF BENEFITS	54020	A/B REIMB-QUALITY ASSESSMENTS	3,348.14	20,300.16	-
06	2014	1105	STATE COUNCIL ON DD NO 5	13	COMMUNICATIONS	54020	A/B REIMB-QUALITY ASSESSMENTS	-	296.38	-
06	2014	1105	STATE COUNCIL ON DD NO 5	14	POSTAGE	54020	A/B REIMB-QUALITY ASSESSMENTS	103.27	103.27	309.83
06	2014	1105	STATE COUNCIL ON DD NO 5	17	TRAVEL: IN-STATE	54020	A/B REIMB-QUALITY ASSESSMENTS	513.92	1,210.36	-
06	2014	1105	STATE COUNCIL ON DD NO 5	23	FACILITIES OPERATION	54020	A/B REIMB-QUALITY ASSESSMENTS	-	9,851.46	-
06	2014	1105	STATE COUNCIL ON DD NO 5	25	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	4.00	4.00	-
06	2014	1105	STATE COUNCIL ON DD NO 5	33	OTHER ITEMS OF EXPEN	54020	A/B REIMB-QUALITY ASSESSMENTS	-	2,100.00	-
06	2014	Subtotal						10,493.33	73,009.63	309.83
06	2014	1106	STATE COUNCIL ON DD NO 6	1	SALARIES & WAGES	54020	A/B REIMB-QUALITY ASSESSMENTS	8,793.20	52,759.20	-
06	2014	1106	STATE COUNCIL ON DD NO 6	3	STAFF BENEFITS	54020	A/B REIMB-QUALITY ASSESSMENTS	4,660.44	28,497.02	-
06	2014	1106	STATE COUNCIL ON DD NO 6	13	COMMUNICATIONS	54020	A/B REIMB-QUALITY ASSESSMENTS	-	396.39	-
06	2014	1106	STATE COUNCIL ON DD NO 6	14	POSTAGE	54020	A/B REIMB-QUALITY ASSESSMENTS	86.66	86.66	644.91
06	2014	1106	STATE COUNCIL ON DD NO 6	17	TRAVEL: IN-STATE	54020	A/B REIMB-QUALITY ASSESSMENTS	230.44	1,230.78	-
06	2014	1106	STATE COUNCIL ON DD NO 6	23	FACILITIES OPERATION	54020	A/B REIMB-QUALITY ASSESSMENTS	1,503.67	9,081.54	180.00
06	2014	1106	STATE COUNCIL ON DD NO 6	25	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	24.00	24.00	-
06	2014	1106	STATE COUNCIL ON DD NO 6	26	CONSULTANT & PROF SV	54020	A/B REIMB-QUALITY ASSESSMENTS	-	124.39	-
06	2014	1106	STATE COUNCIL ON DD NO 6	33	OTHER ITEMS OF EXPEN	54020	A/B REIMB-QUALITY ASSESSMENTS	-	1,540.00	-
06	2014	Subtotal						15,298.41	93,739.98	824.91
06	2014	1107	STATE COUNCIL ON DD NO 7	17	TRAVEL: IN-STATE	54020	A/B REIMB-QUALITY ASSESSMENTS	1,367.74	1,367.74	-
06	2014	Subtotal						1,367.74	1,367.74	-
06	2014	1109	STATE COUNCIL ON DD NO 9	14	POSTAGE	54020	A/B REIMB-QUALITY ASSESSMENTS	-	-	231.78
06	2014	Subtotal						-	-	231.78

06	2014	1110	STATE COUNCIL ON DD NO 10	1 SALARIES & WAGES	54020 A/B REIMB-QUALITY ASSESSMENTS	24,677.22	137,564.42	-
06	2014	1110	STATE COUNCIL ON DD NO 10	3 STAFF BENEFITS	54020 A/B REIMB-QUALITY ASSESSMENTS	11,802.40	67,797.18	-
06	2014	1110	STATE COUNCIL ON DD NO 10	11 GENERAL EXPENSE	54020 A/B REIMB-QUALITY ASSESSMENTS	31.52	1,153.75	7,305.52
06	2014	1110	STATE COUNCIL ON DD NO 10	13 COMMUNICATIONS	54020 A/B REIMB-QUALITY ASSESSMENTS	-	574.21	-
06	2014	1110	STATE COUNCIL ON DD NO 10	14 POSTAGE	54020 A/B REIMB-QUALITY ASSESSMENTS	-	-	1,924.26
06	2014	1110	STATE COUNCIL ON DD NO 10	17 TRAVEL: IN-STATE	54020 A/B REIMB-QUALITY ASSESSMENTS	183.68	547.08	-
06	2014	1110	STATE COUNCIL ON DD NO 10	23 FACILITIES OPERATION	54020 A/B REIMB-QUALITY ASSESSMENTS	980.98	28,459.01	-
06	2014	1110	STATE COUNCIL ON DD NO 10	25 CONSULTANT & PROF SV	54020 A/B REIMB-QUALITY ASSESSMENTS	12.00	12.00	-
06	2014	1110	STATE COUNCIL ON DD NO 10	26 CONSULTANT & PROF SV	54020 A/B REIMB-QUALITY ASSESSMENTS	-	509.70	-
06	2014	1110	STATE COUNCIL ON DD NO 10	29 DATA PROCESSING	54020 A/B REIMB-QUALITY ASSESSMENTS	6.61	294.86	-
06	2014	1110	STATE COUNCIL ON DD NO 10	33 OTHER ITEMS OF EXPEN	54020 A/B REIMB-QUALITY ASSESSMENTS	10,618.00	16,195.76	-
06	2014	Subtotal				48,312.41	253,107.97	9,229.78
06	2014	1111	STATE COUNCIL ON DD NO 11	1 SALARIES & WAGES	54020 A/B REIMB-QUALITY ASSESSMENTS	1,493.07	4,479.21	-
06	2014	1111	STATE COUNCIL ON DD NO 11	3 STAFF BENEFITS	54020 A/B REIMB-QUALITY ASSESSMENTS	731.58	2,178.30	-
06	2014	1111	STATE COUNCIL ON DD NO 11	13 COMMUNICATIONS	54020 A/B REIMB-QUALITY ASSESSMENTS	-	100.03	-
06	2014	1111	STATE COUNCIL ON DD NO 11	23 FACILITIES OPERATION	54020 A/B REIMB-QUALITY ASSESSMENTS	2,528.13	5,056.26	-
06	2014	1111	STATE COUNCIL ON DD NO 11	33 OTHER ITEMS OF EXPEN	54020 A/B REIMB-QUALITY ASSESSMENTS	2,838.00	2,838.00	-
06	2014	Subtotal				7,590.78	14,651.80	-
06	2014	1112	STATE COUNCIL ON DD NO 12	1 SALARIES & WAGES	54020 A/B REIMB-QUALITY ASSESSMENTS	-	13,484.01	-
06	2014	1112	STATE COUNCIL ON DD NO 12	3 STAFF BENEFITS	54020 A/B REIMB-QUALITY ASSESSMENTS	-	7,264.33	-
06	2014	1112	STATE COUNCIL ON DD NO 12	12 PRINTING	54020 A/B REIMB-QUALITY ASSESSMENTS	360.94	360.94	1,014.06
06	2014	1112	STATE COUNCIL ON DD NO 12	13 COMMUNICATIONS	54020 A/B REIMB-QUALITY ASSESSMENTS	-	285.04	-
06	2014	1112	STATE COUNCIL ON DD NO 12	14 POSTAGE	54020 A/B REIMB-QUALITY ASSESSMENTS	-	-	418.75
06	2014	1112	STATE COUNCIL ON DD NO 12	17 TRAVEL: IN-STATE	54020 A/B REIMB-QUALITY ASSESSMENTS	-	50.40	-
06	2014	1112	STATE COUNCIL ON DD NO 12	23 FACILITIES OPERATION	54020 A/B REIMB-QUALITY ASSESSMENTS	-	10,000.00	-
06	2014	1112	STATE COUNCIL ON DD NO 12	33 OTHER ITEMS OF EXPEN	54020 A/B REIMB-QUALITY ASSESSMENTS	100.00	1,000.00	-
06	2014	Subtotal				460.94	32,444.72	1,432.81
06	2014	1113	STATE COUNCIL ON DD NO 13	1 SALARIES & WAGES	54020 A/B REIMB-QUALITY ASSESSMENTS	8,681.30	51,059.87	-
06	2014	1113	STATE COUNCIL ON DD NO 13	3 STAFF BENEFITS	54020 A/B REIMB-QUALITY ASSESSMENTS	4,735.25	27,976.10	-
06	2014	1113	STATE COUNCIL ON DD NO 13	12 PRINTING	54020 A/B REIMB-QUALITY ASSESSMENTS	-	-	637.00
06	2014	1113	STATE COUNCIL ON DD NO 13	13 COMMUNICATIONS	54020 A/B REIMB-QUALITY ASSESSMENTS	-	359.70	-
06	2014	1113	STATE COUNCIL ON DD NO 13	14 POSTAGE	54020 A/B REIMB-QUALITY ASSESSMENTS	-	-	291.62
06	2014	1113	STATE COUNCIL ON DD NO 13	17 TRAVEL: IN-STATE	54020 A/B REIMB-QUALITY ASSESSMENTS	45.92	359.52	-
06	2014	1113	STATE COUNCIL ON DD NO 13	23 FACILITIES OPERATION	54020 A/B REIMB-QUALITY ASSESSMENTS	4,417.09	26,430.00	-
06	2014	1113	STATE COUNCIL ON DD NO 13	25 CONSULTANT & PROF SV	54020 A/B REIMB-QUALITY ASSESSMENTS	24.00	24.00	-
06	2014	1113	STATE COUNCIL ON DD NO 13	33 OTHER ITEMS OF EXPEN	54020 A/B REIMB-QUALITY ASSESSMENTS	2,148.00	2,848.00	-
06	2014	Subtotal				20,051.56	109,057.19	928.62
06	2014	1114	STATE COUNCIL ON DD-ORG	1 SALARIES & WAGES	54020 A/B REIMB-QUALITY ASSESSMENTS	6,437.00	38,622.00	-
06	2014	1114	STATE COUNCIL ON DD-ORG	3 STAFF BENEFITS	54020 A/B REIMB-QUALITY ASSESSMENTS	2,659.41	16,271.82	-
06	2014	1114	STATE COUNCIL ON DD-ORG	17 TRAVEL: IN-STATE	54020 A/B REIMB-QUALITY ASSESSMENTS	1,378.08	4,188.71	-
06	2014	1114	STATE COUNCIL ON DD-ORG	23 FACILITIES OPERATION	54020 A/B REIMB-QUALITY ASSESSMENTS	1,098.70	6,478.87	-
06	2014	Subtotal				11,573.19	65,561.40	-
06	Subtotal					170,904.00	946,796.96	47,469.30
Summary						170,904.00	946,796.96	47,469.30

SCDD TOTAL EXPENDITURES BY CATEGORY OBJECT -CRA/VAS CONTRACT

FM	FY	INDEX	INDEX NAME	OB	OBJ HIGH	PCA	PCA TITLE	CM EXPENDITURES	YTD EXPENDITURES	ENCUMBRANCES
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	1	SALARIES & WAGES	54010	CRA/VAS	10,856.00	60,861.15	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	3	STAFF BENEFITS	54010	CRA/VAS	5,261.55	30,022.68	-
06	2014	1100	STATE COUNCIL ON DEVELOP DISABILITIES	25	CONSULTANT & PROF SV	54010	CRA/VAS	3,056.32	11,903.49	31,076.51
06	2014	Subtotal						19,173.87	102,787.32	31,076.51
06	2014	1104	STATE COUNCIL ON DD NO 4	1	SALARIES & WAGES	54010	CRA/VAS	13,300.86	78,505.16	-
06	2014	1104	STATE COUNCIL ON DD NO 4	3	STAFF BENEFITS	54010	CRA/VAS	7,843.50	46,667.21	-
06	2014	1104	STATE COUNCIL ON DD NO 4	11	GENERAL EXPENSE	54010	CRA/VAS	-	275.00	-
06	2014	1104	STATE COUNCIL ON DD NO 4	13	COMMUNICATIONS	54010	CRA/VAS	-	543.99	-
06	2014	1104	STATE COUNCIL ON DD NO 4	14	POSTAGE	54010	CRA/VAS	41.17	41.17	267.81
06	2014	1104	STATE COUNCIL ON DD NO 4	17	TRAVEL: IN-STATE	54010	CRA/VAS	-	1,416.97	-
06	2014	1104	STATE COUNCIL ON DD NO 4	25	CONSULTANT & PROF SV	54010	CRA/VAS	4.00	4.00	-
06	2014	1104	STATE COUNCIL ON DD NO 4	26	CONSULTANT & PROF SV	54010	CRA/VAS	-	70.80	141.60
06	2014	1104	STATE COUNCIL ON DD NO 4	29	DATA PROCESSING	54010	CRA/VAS	-	66.44	-
06	2014	1104	STATE COUNCIL ON DD NO 4	33	OTHER ITEMS OF EXPEN	54010	CRA/VAS	2,525.00	17,205.00	-
06	2014	Subtotal						23,714.53	144,795.74	409.41
06	2014	1108	STATE COUNCIL ON DD NO 8	1	SALARIES & WAGES	54010	CRA/VAS	14,768.10	88,608.60	-
06	2014	1108	STATE COUNCIL ON DD NO 8	3	STAFF BENEFITS	54010	CRA/VAS	6,802.32	41,344.49	-
06	2014	1108	STATE COUNCIL ON DD NO 8	12	PRINTING	54010	CRA/VAS	-	113.04	340.24
06	2014	1108	STATE COUNCIL ON DD NO 8	13	COMMUNICATIONS	54010	CRA/VAS	-	984.61	-
06	2014	1108	STATE COUNCIL ON DD NO 8	14	POSTAGE	54010	CRA/VAS	99.00	99.00	328.59
06	2014	1108	STATE COUNCIL ON DD NO 8	17	TRAVEL: IN-STATE	54010	CRA/VAS	92.96	1,051.63	-
06	2014	1108	STATE COUNCIL ON DD NO 8	25	CONSULTANT & PROF SV	54010	CRA/VAS	8.00	8.00	-
06	2014	1108	STATE COUNCIL ON DD NO 8	33	OTHER ITEMS OF EXPEN	54010	CRA/VAS	4,330.00	22,590.00	-
06	2014	Subtotal						26,100.38	154,799.37	668.83
06	2014	1110	STATE COUNCIL ON DD NO 10	1	SALARIES & WAGES	54010	CRA/VAS	3,285.20	44,226.11	-
06	2014	1110	STATE COUNCIL ON DD NO 10	3	STAFF BENEFITS	54010	CRA/VAS	2,529.45	30,439.38	-
06	2014	1110	STATE COUNCIL ON DD NO 10	12	PRINTING	54010	CRA/VAS	-	145.25	435.75
06	2014	1110	STATE COUNCIL ON DD NO 10	13	COMMUNICATIONS	54010	CRA/VAS	-	1,220.97	-
06	2014	1110	STATE COUNCIL ON DD NO 10	17	TRAVEL: IN-STATE	54010	CRA/VAS	-	1,746.64	-
06	2014	1110	STATE COUNCIL ON DD NO 10	25	CONSULTANT & PROF SV	54010	CRA/VAS	12.00	12.00	-
06	2014	1110	STATE COUNCIL ON DD NO 10	33	OTHER ITEMS OF EXPEN	54010	CRA/VAS	100.00	1,800.00	-
06	2014	Subtotal						5,926.65	79,590.35	435.75
06	2014	1111	STATE COUNCIL ON DD NO 11	1	SALARIES & WAGES	54010	CRA/VAS	11,611.20	69,667.20	-
06	2014	1111	STATE COUNCIL ON DD NO 11	3	STAFF BENEFITS	54010	CRA/VAS	6,278.16	37,832.65	-
06	2014	1111	STATE COUNCIL ON DD NO 11	11	GENERAL EXPENSE	54010	CRA/VAS	80.84	80.84	-
06	2014	1111	STATE COUNCIL ON DD NO 11	13	COMMUNICATIONS	54010	CRA/VAS	-	261.77	-
06	2014	1111	STATE COUNCIL ON DD NO 11	17	TRAVEL: IN-STATE	54010	CRA/VAS	-	104.36	-
06	2014	1111	STATE COUNCIL ON DD NO 11	33	OTHER ITEMS OF EXPEN	54010	CRA/VAS	1,450.00	7,510.00	-
06	2014	Subtotal						19,420.20	115,456.82	-
06	2014	1112	STATE COUNCIL ON DD NO 12	1	SALARIES & WAGES	54010	CRA/VAS	5,993.20	35,959.20	-
06	2014	1112	STATE COUNCIL ON DD NO 12	3	STAFF BENEFITS	54010	CRA/VAS	3,049.91	18,511.31	-
06	2014	1112	STATE COUNCIL ON DD NO 12	11	GENERAL EXPENSE	54010	CRA/VAS	-	330.00	-
06	2014	1112	STATE COUNCIL ON DD NO 12	13	COMMUNICATIONS	54010	CRA/VAS	-	505.76	-
06	2014	1112	STATE COUNCIL ON DD NO 12	14	POSTAGE	54010	CRA/VAS	-	104.66	312.98
06	2014	1112	STATE COUNCIL ON DD NO 12	17	TRAVEL: IN-STATE	54010	CRA/VAS	109.76	727.82	-
06	2014	1112	STATE COUNCIL ON DD NO 12	25	CONSULTANT & PROF SV	54010	CRA/VAS	8.00	8.00	-
06	2014	1112	STATE COUNCIL ON DD NO 12	29	DATA PROCESSING	54010	CRA/VAS	-	266.90	-
06	2014	1112	STATE COUNCIL ON DD NO 12	33	OTHER ITEMS OF EXPEN	54010	CRA/VAS	160.00	1,170.00	-
06	2014	Subtotal						9,320.87	57,583.65	312.98
06	2014	1114	STATE COUNCIL ON DD-ORG	1	SALARIES & WAGES	54010	CRA/VAS	6,760.00	40,560.00	-
06	2014	1114	STATE COUNCIL ON DD-ORG	3	STAFF BENEFITS	54010	CRA/VAS	3,655.92	22,131.81	-
06	2014	1114	STATE COUNCIL ON DD-ORG	13	COMMUNICATIONS	54010	CRA/VAS	38.24	38.24	-
06	2014	1114	STATE COUNCIL ON DD-ORG	17	TRAVEL: IN-STATE	54010	CRA/VAS	2,754.74	8,959.14	-
06	2014	1114	STATE COUNCIL ON DD-ORG	23	FACILITIES OPERATION	54010	CRA/VAS	894.27	5,273.41	-
06	2014	1114	STATE COUNCIL ON DD-ORG	25	CONSULTANT & PROF SV	54010	CRA/VAS	40.00	40.00	-
06	2014	Subtotal						14,143.17	77,002.60	-
06	Subtotal							117,799.67	732,015.85	32,903.48
Summary								117,799.67	732,015.85	32,903.48